

ESTADO DO AMAZONAS
PREFEITURA MUNICIPAL DE FONTE BOA

CRONOGRAMA FÍSICO E FINANCEIRO

	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
SERVIÇOS PRELIMINARES	RS 126.997,50	RS 10.591,59	RS 10.591,59	RS 10.591,59	RS 10.591,59	RS 10.578,89	RS 10.578,89	RS 10.578,89	RS 10.578,89	RS 10.578,89	RS 10.578,89	RS 10.578,89	RS 10.578,89
%	2,07%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
LIMPEZA PUBLICA DE RUAS E AREAS	RS 5.720.443,70	RS 477.085,00	RS 477.085,00	RS 477.085,00	RS 477.085,00	RS 476.512,96	RS 476.512,96	RS 476.512,96	RS 476.512,96	RS 476.512,96	RS 476.512,96	RS 476.512,96	RS 476.512,96
%	93,44%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
COLETA DOMICILIAR	RS 274.423,59	RS 22.886,93	RS 22.886,93	RS 22.886,93	RS 22.886,93	RS 22.859,49	RS 22.859,49	RS 22.859,49	RS 22.859,49	RS 22.859,49	RS 22.859,49	RS 22.859,49	RS 22.859,49
%	4,48%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
%	100%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
TOTAL	RS 6.121.864,80	RS 510.563,52	RS 510.563,52	RS 510.563,52	RS 510.563,52	RS 509.951,34	RS 509.951,34	RS 509.951,34	RS 509.951,34	RS 509.951,34	RS 509.951,34	RS 509.951,34	RS 509.951,34
%	100%	8%	17%	25%	33%	42%	50%	58%	67%	75%	83%	92%	100%
ACUMULADO	RS 6.121.864,80	RS 510.563,52	RS 1.021.127,05	RS 1.531.690,57	RS 2.042.254,10	RS 2.552.205,43	RS 3.062.156,77	RS 3.572.108,11	RS 4.082.059,45	RS 4.592.010,78	RS 5.101.962,12	RS 5.611.913,46	RS 6.121.864,80